PE Funding Spend – Financial Year Apr 2021 – Apr 2022

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| **Fund allocated:**  | £16,558.00 | **Total Fund available to March 2022:** | £23,776.00 |
| **Carry-over of previous year spend:**  | £7,218.00 |

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|  | Expenditure – What did we spend the money on? | How much was it in total? | Which Key Indicator does it link to? |
| Teaching | * TA hours to facilitate club/FS/ provision.
* Additional Teaching hours – clubs, subject development, training, inter sport competition supervision.
* Afterschool club provision/outside provider.
* Curriculum subject training
 | £6762.40 | 1, 2, 3, 5 |
| CPD | * Atlas CPD
* Purchase of licence agreement.
* PE Pal
 | £5610.00 | 2, 3 |
| Resources/Registrations | * Resources for active playtimes
* Sport equipment
* Storage for equipment
* Shed maintenance
* Registrations to sports cluster Cirencester and SWR, Youth Sports trust.
 | £3333.08 | 1, 4, 5 |
| Other | * Rent of the field (part rent, use of the space before/after school, PE sessions, daily mile, bikeability)
* Hall rent for Gymnastics/Dance provision/wet weather PE space
* Sports safe check for PE equipment
 | £6698.82 | 1, 4, 5 |
| Total spend Apr 2021 – Mar 2022 | £22,404.30 |  |
|  |  |  |
| Amount carried into next financial year  | 1371.70 |  |