PE Funding Spend – Financial Year Apr 2021 – Apr 2022

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| **Fund allocated:** | £16,558.00 | **Total Fund available to March 2022:** | £23,776.00 |
| **Carry-over of previous year spend:** | £7,218.00 |

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|  | Expenditure – What did we spend the money on? | How much was it in total? | Which Key Indicator does it link to? |
| Teaching | * TA hours to facilitate club/FS/ provision. * Additional Teaching hours – clubs, subject development, training, inter sport competition supervision. * Afterschool club provision/outside provider. * Curriculum subject training | £6762.40 | 1, 2, 3, 5 |
| CPD | * Atlas CPD * Purchase of licence agreement. * PE Pal | £5610.00 | 2, 3 |
| Resources/  Registrations | * Resources for active playtimes * Sport equipment * Storage for equipment * Shed maintenance * Registrations to sports cluster Cirencester and SWR, Youth Sports trust. | £3333.08 | 1, 4, 5 |
| Other | * Rent of the field (part rent, use of the space before/after school, PE sessions, daily mile, bikeability) * Hall rent for Gymnastics/Dance provision/wet weather PE space * Sports safe check for PE equipment | £6698.82 | 1, 4, 5 |
| Total spend Apr 2021 – Mar 2022 | | £22,404.30 |  |
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| Amount carried into next financial year | | 1371.70 |  |